


**Safety**

Improving statistics

Total Recordable Incident Rates (TRIR) ↓

Staff Sickness Rates ↓

Days Away Case Rate ↓


3 15/3/2017  **Dounreay** Scottish Dounreay Partnership


**Safety**

Launch of the Chief Nuclear Officer's Improvement Plan

Identifies:

- What we need to improve
- How we are going to improve
- How we measure success
- Who will deliver it and by when






4  **Dounreay** Scottish Dounreay Partnership

**Programme delivery**

DFR NaK – 68 tonnes destroyed

Raffinate – 875 drums

First concrete removed from the DFR pond



5 15/3/2017

**Dounrey**

**Everdish Dounrey Partnership**

**Programme delivery**

ECD Zone H2



6 15/3/2017

**Dounrey**

**Everdish Dounrey Partnership**

**Programme delivery**

**D1211**

**D1251**

**D1217**



7 15/3/2017

**Dounreay** Swedish Dounreay Partnership

This slide, titled 'Programme delivery', features a background image of a large industrial facility with a prominent white dome. Three text boxes are arranged vertically on the left, containing the identifiers 'D1211', 'D1251', and 'D1217'. To the right, three inset photographs show industrial equipment: a yellow crane-like machine, a yellow robotic arm, and a yellow overhead crane.

**Programme delivery**

**Exotics removal progressed**

**Preparations taking place for Breeder removal**



8 15/3/2017

**Dounreay** Swedish Dounreay Partnership

This slide, also titled 'Programme delivery', uses the same background image of the industrial facility. Two text boxes are positioned on the left, with the text 'Exotics removal progressed' and 'Preparations taking place for Breeder removal'. A single large inset photograph on the right shows a white truck with a trailer parked in front of a large industrial building with a white dome.

**Socio economics – An active role in the community:**

**Thurso office refurbishment**



**First contract with socio-economic benefits**



**Supporting the work of CNSRP**



9 15/3/2017  **Dounreay** Cumbria  
Dounreay  
Partnership

**Socio-economic – Investing in young people**

**10 Apprentices recruited**



**10 Graduates recruited**




10 15/3/2017  **Dounreay** Cumbria  
Dounreay  
Partnership

**Commercial**

£130m anticipated spend during financial year

30% of spend on SMEs

Engagement with Chamber of Commerce



11

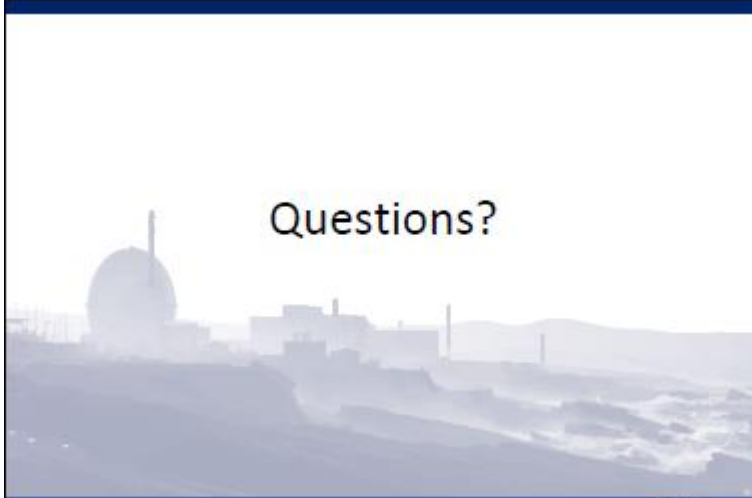
**Dounreay** Cavendish Dounreay Partnership  
A partnership between Dounreay and the University of Strathclyde

**Challenges – The year ahead**

- Delivery of the exotics programme
- Commencing removal of breeder
- Resource utilisation project
- Progressing the wider decommissioning programme, including:
  - D1251 demolition
  - DFR pond concrete block removal
  - D1200 ventilation refurbishment

12 15/3/2017


**Dounreay** Cavendish Dounreay Partnership  
A partnership between Dounreay and the University of Strathclyde



# Questions?

19

16/03/2017



Swedish  
Dounreay  
Partnership