

**DOUNREAY STAKEHOLDER GROUP  
FINANCIAL REPORT 2016/17  
(up to end February 2017)**

<b>DSG</b>	<b>Funding</b>	<b>Expenditure</b>
Operational costs	£30,000	
- Travel and subsistence		£4453.33
- Advertising		£397.44
- Venues, equipment		£1555.07
- Stationery		£430.55
- Officials remuneration		£5362.50
- Website expenses		£272.79
<b>TOTAL</b>	<b>£30,000</b>	<b>£12,471.68</b>

**Forecasted costs to end March 2017:**

- Advertising:	£100.00
- Travel/sub:	£400.00 (March workshop and Scottish Gov meeting)
- Venues, etc	£500.00
- Officials remun:	£1787.50 (Q4)
- Consultant	£6000.00
- Workshop expenses	£1000.00
<b>TOTAL</b>	<b>£9787.50</b>

**ESTIMATED SPEND TO YEAR END: £22,259.18**

*Correct as at 2<sup>nd</sup> March 2017*