

NDA (direct) socio economic funding – projects approved 2011/12 to 2017/18

This list does not include expenditure on projects that have or may have socio economic benefit in future such as CNSFund and Copeland Fund (instigated as a result of planning gain) or projects that directly support the NDA's decommissioning programmes such as the Georgemas crane, purchase of safety vessel for Scrabster Harbour and the construction and management of Nucleus. The list of projects funded do not include those supported through the NDA's subsidiary organisation's socio economic funding budgets, such as the DSRL socio economic budget which is ring-fenced within the annual site funding.

2011/12	ORGANISATION	AREA	Money committed
	Menter Mon - Almwch Port Regeneration	N Wales	£ 99,000.00
	North Highland Regeneration Partnership - top up	Caithness & N Sutherland	£ 350,000.00
	The North Highland College - Energy Apprentice Scheme	Caithness & N Sutherland	£ 400,000.00
	Britain's Energy Coast - Maryport Harbour	Cumbria	£ 10,000.00
	Britain's Energy Coast - Linkstart & Backing Business Project	Cumbria	£ 942,000.00

	Britain's Energy Coast - Regional Growth Fund	Cumbria	£ 1,220,000.00
	Britain's Energy Coast - Technology Based Economic Development	Cumbria	£ 210,000.00
	Gwynedd County Council - Trawsfynydd Transition Programme Phase II	N Wales	£ 350,000.00
	Isle of Anglesey County Council - Energy Island Programme Phase II	N Wales	£ 480,000.00
	Transport Scotland - Berriedale Braes Technical Deign Study	Caithness & N Sutherland	£ 100,000.00
2012/13	ORGANISATION		Money committed
	North Highland Connections - Business planning and other technical support project development - Castletown, Wick Harbour front and Ham Giral hubs	Caithness & N Sutherland	£ 55,000.00
	Wick Harbour Development - Heavy lift pad and dredging	Caithness & N Sutherland	£ 250,000.00

	Japan Trade Mission	Cumbria	£ 90,000.00
	Whitehaven Town Heritage Initiative - Building and streetscape improvements in the area close to Albion Square	Cumbria	£ 394,600.00
	Whitehaven Foyer	Cumbria	£ 375,000.00
	WISE - Business support to Lifestyle Businesses	Cumbria	£ 383,091.00
	Summergrove - Refurbishment cost phase 1 - supporting skills agenda	Cumbria	£ 480,000.00
	Summergrove – additional costs	Cumbria	£ 600,000.00
	Maryport Harbour - Legacy project	Cumbria	£ 404,800.00
	Port of Workington	Cumbria	£ 143,978.00

	Innovus Health Technology Transfer Study - Early stage to identify health aspects of technology rollout programme	Cumbria	£ 10,000.00
	Energy Opportunities Supply Chain Project	Cumbria	£ 155,500.00
	Mayor's Charity Fund	Cumbria	£ 1,000.00
	North Ayrshire Youth Employment Scheme	North Ayrshire	£ 250,000.00
2013/14	ORGANISATION		Money committed
	Venture North	Caithness & N Sutherland	£ 150,000.00
	Scrabster Enterprise Park & Land Reclamation Preliminary Works original amount committed £280,000. Change of scope - it has been agreed that £143,267 will now be transferred to the replacement ice plant project 2017)	Caithness & N Sutherland	£ 136,733.00
	Energy Opportunities Supply Chain Project	Cumbria	£ 258,578.00

Innovus 2	Cumbria	£ 489,050.00
Fab Lab	Cumbria	£ 200,000.00
RETEC– Renewable Energy Test and Education Centre Project	Cumbria	£ 150,000.00
West Cumbria Rail Station Hubs	Cumbria	£ 142,300.00
Reactor Simulation Suite	Cumbria	£ 40,000.00
I-Zone Prospectus	Cumbria	£ 20,000.00
Port of Workington Strategic Review	Cumbria	£ 135,000.00
Allerdale Social Infrastructure Fund (Year 1)	Cumbria	£ 300,000.00

	Copeland Social Infrastructure Fund (Year 1)	Cumbria	£ 300,000.00
	Rosehill Theatre	Cumbria	£ 465,000.00
2014/15	ORGANISATION		Money committed
	Copeland Growth Plan	Cumbria	£ 182,400.00
	Whitehaven Bus Station Site	Cumbria	£ 766,750.00
	Moresby Commercial Park	Cumbria	£ 375,000.00
	Skills Plan Development	Cumbria	£ 50,000.00
	Business Support Development Programme	Cumbria	£ 108,000.00

	Innovus 2	Cumbria	£ 54,225.00
	Linkstart/Backing Business	Cumbria	£ 312,000.00
	WiSE – Ways into Successful Enterprise	Cumbria	£ 190,720.00
2015/16	ORGANISATION		Money committed
	Gwyneth Leader Programme	N Wales	£ 285,000.00
	South Gloucestershire & Stroud College Training Centre	Gloucestershire	£ 206,792.00
	Caithness Chamber of Commerce - Developing the Young Workforce Programme 2015 – 2017	Caithness & N Sutherland	£ 180,000.00

2016/17	ORGANISATION		Money committed
	Wick Harbour - High Water Protection Gate (original offer of £475,000 rescinded and a new offer of £1m agreed in 2017/18)	Caithness & N Sutherland	£ 1,000,000.00
	Grwp Llandrillo Menai Engineering Centre	N Wales	£ 2,000,000.00
	Scrabster Harbour Ice Plant - Interim Solution	Caithness & N Sutherland	£ 39,470.00
	Scrabster Harbour - Ice Plant Replacement Project	Caithness & N Sutherland	£ 143,267.00
2017/18	ORGANISATION		Money committed
	Cumbria Community Foundation - corporate membership	Cumbria	£ 450.00
	Chernobyls Children Charity West Cumbria	Cumbria	£ 1,000.00
	Scrabster Harbour Trust - St Ola Pier redevelopment	Caithness & N Sutherland	£ 150,000.00

	Beyond Chapelcross Phase II	Dumfries & Galloway	£ 495,000.00
	Trawsfynydd Transition Phase III project	N Wales	£ 465,000.00