

**DOUNREAY STAKEHOLDER GROUP  
FINANCE REPORT 2204/25  
(up to end February 2025)**

<b>DSG</b>	<b>Funding</b>	<b>Expenditure</b>
Operational costs	£30,000.00	
Trave & subsistence		£4,730.71
Advertising		£194.69
Venue and equipment		£3,636.00
Stationery/equipment		-
Website development/hosting		318.99
DSG officials remuneration		£8,445.95
<b>TOTAL DSG SPEND</b>		17,326.34

**Estimated spend to 31 March 2025**

DSG Officials remuneration:	£2,073.80
Advertising:	£ 200.00
Venue and equipment:	£1,498.00

**Forecast for spend by end of March 2025: £3,711.80**

**NB: An audit of DSG accounts will be carried out by NRS Dounreay Finance Department at the end of March 2025.**

***Correct as at 28 February 2025***